

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											TOTAL GENERAL	
	EJECUCION ANUAL												
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	
01, CARRERA ADMINISTRATIVA													
FUNC. Y DIRECTIVOS	18	34,245.55	0	0.00	0	0.00	18	62,386.00	0.00	0	0.00	0.00	96,631.55
VS													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	2,078.52					1	4,731.00					6,809.52
F-4	9	25,690.15					9	39,380.00					65,070.15
F-3	6	4,971.20					6	15,557.00					20,528.20
F-2													0.00
F-1	2	1,505.68					2	2,718.00					4,223.68
PROFESIONALES	16	10,877.02	1	645.78	0	0.00	17	23,449.00	0.00	0	0.00	0.00	34,971.80
SPA													0.00
SPB													0.00
SPC	1	694.22					1	1,405.00					2,099.22
SPD	2	1,302.48					2	2,189.00					3,491.48
SPE	10	6,903.35					10	13,480.00					20,383.35
SPF	3	1,976.97	1	645.78			4	6,375.00					8,997.75
TECNICOS	36	22,033.15	0	0.00	0	0.00	36	42,444.00	0.00	0	0.00	0.00	64,477.15
STA	12	7,612.11					12	14,186.00					21,798.11
STB	8	5,019.68					8	8,944.00					13,963.68
STC	4	2,476.19					4	4,472.00					6,948.19
STD	10	5,643.88					10	12,410.00					18,053.88
STE	1	628.42					1	964.00					1,592.42
STF	1	652.87					1	1,468.00					2,120.87
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB-TOTAL ADM (01)	70	67,155.72	1	645.78	0	0.00	71	128,279.00	0.00	0	0.00	0.00	196,080.50
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES	11	7,752.79	0	0.00	0	0.00	0	0.00	0.00	11	11,425.00	0.00	19,177.79
SPA	1	753.98								1	1,118.00		1,871.98
SPB													0.00
SPC	1	669.51								1	1,118.00		1,787.51
SPD	2	1,383.64								2	2,236.00		3,619.64
SPE	5	3,547.02								5	4,871.00		8,418.02
SPF	2	1,398.64								2	2,082.00		3,480.64
TECNICOS	63	41,183.69	0	0.00	11	3,846.58	0	0.00	0.00	63	67,760.00	0.00	112,790.27
STA	16	10,582.76			3	764.96				16	17,203.00		28,550.72
STB	14	9,219.91								14	14,745.00		23,964.91
STC	26	16,841.63			7	2,912.16				26	28,350.00		48,103.79
STD	3	1,948.25			1	169.46				3	3,204.00		5,321.71
STE	2	1,269.59								2	2,159.00		3,428.59
STF	2	1,321.55								2	2,099.00		3,420.55
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD													0.00
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
MEDICOS	33	109,347.34	0	0.00	17	2,903.82	11	27,002.00	0.00	21	16,003.00	0.00	155,256.16
N-5	5	18,733.84					4	9,242.00					27,975.84
N-4	9	31,902.05			3	595.00	3	8,938.00		6	4,798.00		46,233.05
N-3	4	13,720.27			2	365.14	1	2,272.00		3	1,888.00		18,245.41
N-2	5	15,327.68			4	713.88	1	2,172.00		4	3,016.00		21,229.56
N-1	10	29,663.50			8	1,229.80	2	4,378.00		8	6,301.00		41,572.30
ENFERMERAS	10	9,744.20	0	0.00	8	4,852.41	1	2,565.00	0.00	9	9,942.00	0.00	27,103.61
14													0.00
13	1	1,005.40			1	690.72				1	1,118.00		2,814.12
12	2	2,011.46			1	674.74	1	2,565.00		1	1,118.00		6,369.20
11	2	1,936.98			1	697.15				2	2,116.00		4,750.13
10	5	4,790.36			5	2,789.80				5	5,590.00		13,170.16
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
CRUJANO DENTISTA	2	1,927.31	0	0.00	0	0.00	1	1,376.00	0.00	1	1,118.00	0.00	4,421.31
V													0.00
IV													0.00
III	2	1,927.31					1	1,376.00		1	1,118.00		4,421.31
II													0.00
I													0.00
TECNOLOGOS MEDICOS	48	44,700.26	0	0.00	0	0.00	0	0.00	0.00	48	50,686.00	0.00	95,386.26
VIII													0.00
VII													0.00
VI	1	956.79								1	1,071.00		2,027.79
V	7	6,772.52								7	7,487.00		14,259.52
IV	40	36,970.95								40	42,128.00		79,098.95
PSICOLOGOS	10	10,521.32	0	0.00	0	0.00	0	0.00	0.00	10	12,036.00	0.00	22,557.32
VIII													0.00
VII													0.00
VI													0.00
V	3	2,995.06								3	3,324.00		6,319.06
IV	7	7,526.26								7	8,712.00		16,238.26
OTROS PROF. DE LA SALUD (NIVELES PUP 28.37,46,55)	15	14,121.67	0	0.00	0	0.00	1	1,468.00	0.00	13	13,977.00	0.00	29,566.67
VIII													0.00
VII													0.00
VI													0.00
V	1	1,034.21								1	976.00		2,010.21
IV	13	12,250.70					1	1,468.00		11	11,960.00		25,678.70
III													0.00
II	1	836.76								1	1,041.00		1,877.76
I													0.00
SUB TOTAL ASISTENCIAL (2)	192	239,298.58	0	0.00	36	11,602.81	14	32,411.00	0.00	176	182,947.00	0.00	466,259.39
SUB TOTAL PUP NORMAL (1+2)	262	306,454.30	1	645.78	36	11,602.81	85	160,690.00	0.00	176	182,947.00		